



## **Project Timeline and Budget:**

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<b>Park Planning</b> (landscape architect consultants)	\$26,200	December 2007
<b>Land Acquisition</b>	\$278,050	December 2007
<b>Acquisition Related Expenses</b> (legal, appraisal, survey, conservation inventory, property taxes)	\$48,300	Ongoing
<b>Bob Dunning Memorial Bridge</b>		
Engineering	\$28,000	Spring 2009
Construction	\$168,500	Spring- Fall 2010
Promotion	\$3,500	
<b>School Bridge</b>		
Engineering	\$10,000	Fall 2009
Construction	\$100,000	Winter 2009-2010
<b>Park Construction</b>	\$59,500	Ongoing (trails ready for use)
<b>Administration</b>	\$20,000	Ongoing
<b>Fundraising</b>	\$18,000	Ongoing
<b>Conservation Easement/Contingency</b>	\$30,000	Summer 2011
<b>Total Budget</b>	<b>\$787,500</b>	<b>Park is scheduled for completion in 2011</b>