



## **Project Budget:**

## **Timeline:**

<b>Land Acquisition</b>	\$278,050	December 2007
<b>Bob Dunning Memorial Bridge</b>		
Engineering	\$28,000	Spring 2009
Construction	\$166,000	Fall 2009/Spring 2010
Promotion	\$3,500	
<b>School Bridge</b>		
Engineering	\$10,000	Fall 2009
Construction	\$100,000	Spring/Fall 2010
<b>Park Planning</b>	\$26,200	December 2007
(landscape architect consultants)		
<b>Park Construction</b>	\$59,500	Ongoing (trails ready for use, signed)
(includes boardwalks to bridge)		
<b>Project Expenses</b>	\$48,300	Ongoing
(legal, appraisal, survey, conservation inventory, property taxes)		
<b>Administration</b>	\$20,000	Ongoing
<b>Fundraising</b>	\$18,000	Ongoing
<b>Park Endowment/Contingency</b>	\$30,000	Summer 2010
<b>Total Budget</b>	<b>\$787,500</b>	<b>Park is scheduled for completion in 2010</b>